

GULF COAST WOMENS GOLF ASSOCIATION BUDGET

| | <u>2022/2023 Actuals</u> | <u>2023/2024 Budget</u> |
|------------------------------------|--------------------------|------------------------------------|
| <u>Income</u> | | |
| Beg. Bal. Gulf Coast Acct * | 814.97 | \$ 673.06 |
| Dues Income (\$320/team) ** | 3,200.00 | \$ 4,480.00 |
| Hole-in-one, (new members-\$1 ea.) | 17.00 | \$. 50.00 |
| Total Income | 4,031.97 | \$ 5,153.06 |
| <u>Expenses</u> | | |
| Booklets | 110.86 | \$ - |
| Web Domain Go Daddy** | 42.34 | \$0.00 |
| 3 yr website renewal *** | - | \$ 370.00 |
| Ninja Tables Revealal | | \$ 49.00 |
| Misc Exp. | 56.71 | \$ 50.00 |
| Web Maintenance | - | \$ 100.00 |
| Gift for President | 100.00 | \$ - |
| General Expenses | 309.91 | \$ 569.00 |
| Balance Before Prizes | 3,722.06 | 4,584.06 |
| Prize Fund | | |
| Event Payouts**** | 630.00 | \$ 1,890.00 See Notes In Prize Tab |
| End of Year Prizes | 2,230.00 | \$ 2,000.00 See Notes In Prize Tab |
| Total Prize Fund | 2,860.00 | 3,890.00 |
| Total Expenses | 3,169.91 | 4,459.00 |
| Net Income | 862.06 | \$ 694.06 |

HOLE IN ONE FUNDS

| | <u>2022/2023 Actuals</u> | <u>2023/2024 Budget</u> |
|-------------------------------------|--------------------------|-------------------------|
| <u>Income</u> | | |
| Beginning Balance | | \$ 189.00 |
| Hole-in-one (New Members \$1 ea) ** | | \$ 50.00 |
| Total Hole-in-one Fund | \$ 189.00 | \$ 239.00 |
| Bank Balance ***** | \$ 862.06 | \$ 912.06 |